

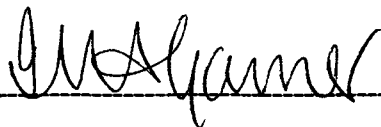
DECISIONS TO BE TAKEN IN THE BEST INTERESTS OF THE AUTHORITY**(Item 28 of the delegated powers given to the Chief Executive and Strategic Directors)**

Officer's name:(tick) MH IG <input checked="" type="checkbox"/> NG ML	Direct Line: Fax: E-mail: igarner@oxford.gov.uk	Key Decision: (tick) Yes No <input checked="" type="checkbox"/>
To: Portfolio Holder for consent Opposition Representatives for noting	Name: Councillor Peter Johnson Councillor Alan Amitage	

What decision needs to be taken? Approve sport centres fees and charges revisions.	
What are the reasons for the decision? Revised fees and charges for implementation on 1 st January 2003.	
Why is it in the best interests of the Authority? Need to increase changes to meet budgeted income targets.	
What alternative courses of action have been considered and why were they not taken? N/A	
PLEASE RETURN ATTACHED REPLY SLIP TO: Mark Bowler	by: 28 th October 2002

Officers should fill in all sections and send a completed form not only to the members of Council involved but also to the Committee Section.

Signed by Director



Date:

18/10/02

DECISIONS TAKEN IN THE BEST INTERESTS OF THE AUTHORITY

COUNCILLOR REPLY SLIP

Return to:

Officer's name: Mark Bowler

Reference:

From: Councillor Peter Johnson

Please tick one:



I agree the decision proposed to be taken and detailed in the attached form, in accordance with delegated power 28 in the Scheme of Delegation to Staff. I have no personal or prejudicial interest in this matter.

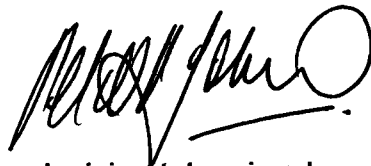


I do not agree the decision proposed to be taken and detailed in the attached form, in accordance with delegated power 28 in the Scheme of Delegation to Staff. I have no personal or prejudicial interest in this matter.

Date:

23/10/2002

Signed:



Notes

1. Where the decision taken is a key decision, a copy of this pro forma will be circulated by the Strategic Director to all councillors not later than two working days after the decision is taken. Councillors will be told that the decision will come into force and may then be implemented two working days after the circulation of this pro forma unless the relevant Overview and Scrutiny Committee object to it and calls it in.
2. The form will be submitted in the name of the Portfolio Holder to the first available meeting of the Executive Board.

Card Type	Status	New Annual Fee	Existing Direct Debit	New One Month Card	New DD 1.1.03
Cool	Adult	£462.00	£40.50	£46.50	£40.50
	Concession	£357.50	£31.50	£36.00	£31.50
	Family	£1155.00	£103.50	£119.00	£103.50
Active	Adult	£346.50	£30.00	£35.50	£30.00
	Concession	£170.50	£15.50	£19.00	£15.50
	Family	£687.50	£62.50	£70.00	£62.50
Aqua	Adult	£264.00	£21.00	£26.50	£21.00
	Concession	£132.00	£10.50	£15.50	£10.50
	Family	£528.00	£42.50	£53.00	£42.50

Current Prices

Card Type	Status	Annual Fee	Direct Debit	One Month Card	
Cool	Adult	£418.00	£38.00	£44.50	
	Concession	£319.00	£29.00	£34.50	
	Family	£1056.00	£96.00	£114.00	
Active	Adult	£319.00	£29.00	£34.50	
	Concession	£159.50	£14.50	£18.00	
	Family	£638.00	£58.00	£68.00	
Aqua	Adult	£209.00	£19.00	£23.00	
	Concession	£115.50	£10.50	£14.00	
	Family	£440.00	£40.00	£47.00	

Card Type	Status	Annual +/- per year	DD +/- per month	1 month +/- per month	New DD +/- per month
Cool	Adult	+£22.00	+£2.50	£2.00	+£2.50
	Concession	+£16.50	+£2.50	£1.50	+£2.50
	Family	+£55.00	+£7.50	£5.00	+£7.50
Active	Adult	+£27.50	£2.50	+£1.50	+£2.50
	Concession	+£11.00	£1.00	£0.00	+£1.00
	Family	+£49.50	£4.50	+£4.00	+£4.50
Aqua	Adult	+£55.00	£2.00	+£3.50	+£5.00
	Concession	+£16.50	£0.00	£0.00	+£1.50
	Family	+£88.00	£2.00	+£6.00	+£8.00

Other Increases;-

- Student Card to increase to £6.00 from 1.9.03
- Duplicate cards to cost £5.00 from 1.1.03

System for Pricing

- New Cool Slice DD figures based on 9 visits per month
- New Active DD fees based on 7 visits per month
- New Aqua DD based on 8 visits per month
- Old Aqua DD based on 7 visits per month
- One month card 15% increase on Direct Debit fee. Exception is Aqua which is 10% increase
- Annual fee based on 11 months Direct Debit fee.
- Family based on 1 adult & 2 children.

General Fees and Charges Proposals

	2002			2003		
Activity	Adult	Concession & Student Slice	Bonus Slice	Adult	Concession & Student Slice	Bonus Slice
Swimming	£3.00	£1.50	£1.00	£3.00	£1.50	£1.00
Swimming - Hinksey	£3.90	£2.40	£1.00	£3.80	£2.40	£1.00
Swimming - Hinksey (early/late)	£3.00	£1.50	£1.00	£3.00	£1.50	£1.00
Sauna/Steam	£3.60	£1.50	£1.00	£3.80	£1.60	£1.00
Fitness Classes	£3.80	£2.50	£1.00	£4.00	£2.60	£1.00
Creche	£1.60	£1.60	80p	£2.00	£2.00	90p
Fitness Rooms	£4.30	£2.10	£1.00	£4.50	£2.20	£1.00
Badminton	£1.90	£1.10	£1.00	£2.00	£1.20	£1.00
Tennis	£1.90	£1.10	£1.00	£2.00	£1.20	£1.00
Table-Tennis	£1.90	£1.10	£1.00	£2.00	£1.20	£1.00
Snooker	£1.90	£1.10	£1.00	£2.00	£1.20	£1.00
Squash	£2.20	£1.10	£1.00	£2.30	£1.20	£1.00

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	2002				2003	
Activity	Adult	Concession & Student Slice	Bonus Slice	Adult	Concession & Student Slice	Bonus Slice
Racket Hire	£1.00	£1.00	50p	£1.00	£1.00	50p
Skating - General Session	£4.50	£3.20	£1.00	£4.50	£3.20	£1.00
Skating - Tea Time Session	£2.80	£2.80	£1.00	£2.80	£2.80	£1.00
Skating - Disco Session	£4.50	£4.50	£1.00	£5.00	£5.00	£1.00
Skating - Training	£4.50	£3.20	£1.00	£4.50	£3.20	£1.00
Standard Skate Hire	£1.00	£1.00	50p	£1.00	£1.00	50p
Super Boot Hire	£1.60	£1.60	£1.00	£1.60	£1.60	£1.00

Lessons Fees and Charges Proposals

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	2002				2003			
Activity	Adult	Concession & Student Slice	Cool, Active & Aqua Slice	Bonus Slice	Adult	Concession & Student Slice	Cool, Active & Aqua Slice	Bonus Slice
Junior Skate Lessons	n/a	£4.00	£4.00	£3.50	n/a	£4.10	£4.10	£3.60
Adult Skate Lessons	£5.20	£3.90	£4.40	£4.40	£5.30	£4.00	£4.50	£4.50
Junior Swim Lessons	n/a	£3.50	£3.30	£2.40	n/a	£3.70	£3.50	£2.50
Adult Swim Lessons	£5.00	£3.50	£4.50	£3.50	£5.20	£3.70	£4.70	£3.60

Other Fees and Charges Proposals

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	2002				2003		
Activity	Adult	Concession & Student Slice	Bonus Slice	Adult	Concession & Student Slice	Bonus Slice	
Aqua Natal Classes	£5.30	£5.00	£3.00	£5.50	£5.20	£3.20	
Fitness Room - Induction	£12.00	£6.00	£5.00	£15.00	£7.50	£6.00	
Free Weights Induction	£6.00	£4.00	£4.00	£10.00	£5.00	£5.00	
Full Fitness Assessment	£14.00	£8.00	£8.00	£15.00	£9.00	£9.00	
Update or Single Test	£6.00	£4.00	£4.00	£7.00	£5.00	£5.00	

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